

Energy Independence Act (I-937) **Conservation Report**

Utility	Avista Corp.
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	2010-2011 Biennial		2012-2013 Biennial
Target (MWh)	128,603	Target (MWh)	108,589
Achievement (MWh)	169,017		
Difference (MWh)	40,414		

Planning

	2010 - 2011 Planning		2012 - 2013 Planning	
	Ten Year Potential (MWh)	2010 - 2011 Target (MWh)	Ten Year Potential (MWh)	2012 - 2013 Target (MWh)
Total	873,302	128,603	600,653	108,589

Achievement

2010-2011 Achievement		
Conservation by Sector	MWh	Utility Expenditures (\$)
Residential	49,147	11,537,857
Commercial	69,229	13,046,075
Industrial		
Agriculture		
Distribution Efficiency	3,512	1,815,799
Production Efficiency		
NEEA	47,129	2,082,297
Conservation expenditures NOT included in sector expenditures		
General		2,698,600
Total	169,017	31,180,628

Utility Avista Corp.

Methodology: Per WAC 194-37-060 (3) briefly describe the methodology used to establish the utility's ten-year potential and biennial target to capture cost-effective conservation, including the share of this target to be captured by efficiency improvements in customer measures, and, if any, in distribution measures and production measures.

2010-2011 Planning:

Used the Northwest Power and Conservation Council's Sixth Power Plan, option 1.

2012-2013 Planning:

Used Avista's 2011 electric Integrated Resource Plan centered on its recently completed Conservation Potential Assessment (CPA). The CPA was completed by a third-party consultant applying methodologies consistent with the Northwest Power and Conservation Council's Sixth Power Plan.

Conservation Notes:

Commercial and Industrial are not tracked separately and are listed under Commercial.

Distribution Efficiency expenditures occurred in 2011 with little savings occurring in late 2011 with the majority of the savings to be seen in 2012-2013.

General expenditures cut across sectors and are not sector specific.

Avista's evaluation, measurement and evaluation was performed by a contracted third party so as to calculate the verified energy savings in aggregate for the biennium 2010-2011 in accordance with Avista's authorizations by the Washington Utilities and Transportation Commission. Thus Avista's achievement is shown for the biennium and not by years. Avista's 2010 DSM Annual Report and 2011 DSM Annual Report, provided separately, provide more data on the Company's 2010 and 2011 programs and results.